

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2023
Current Dates: 6/1/2023 - 6/30/2023
Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	12,925.16	\$9,472.00	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	25,672.00	\$74,731.40	29	68,646.40	\$194,589.56	84	\$315,293.69	61.72%
A2b - Residential Conservation Services (RCS)	0.00	\$4,245.00	19	0.00	\$18,432.66	80	\$37,488.00	49.17%
A2c - Residential Retail	-8,594.04	\$24,813.25	20	-47,279.84	\$320,407.58	114	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$52,054.63	17	0.00	\$123,337.44	41	\$0.00	0.00%
Res Subtotal	17,077.96	\$155,844.28	85.00	34,291.72	\$666,239.24	326	\$352,781.69	
Res % of Total	54.91%	74.72%	94.44%	37.05%	75.33%	92.35%	53.74%	
B1a - Income Eligible Coordinated Delivery	7,017.48	\$51,002.50	2	25,194.20	\$187,634.67	14	\$130,559.44	143.72%
IE Subtotal	7,017.48	\$51,002.50	2.00	25,194.20	\$187,634.67	14	\$130,559.44	
IE % of Total	22.56%	24.45%	2.22%	27.22%	21.21%	3.97%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$4,796.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	4,336.93	\$7,314.48	4	\$173,132.56	4.22%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,006.57	\$1,738.00	3	28,723.08	\$18,498.00	8	\$0.00	0.00%
C&I Subtotal	7,006.57	\$1,738.00	3.00	33,060.01	\$30,608.48	13	\$173,132.56	
C&I % of Total	22.53%	0.83%	3.33%	35.72%	3.46%	3.68%	26.37%	
Total	31,102.01	\$208,584.78	90	92,545.93	\$884,482.39	353	\$656,473.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.